

DRAFT

DISASTER RISK REDUCTION ACTION PLAN

DONGGALA DISTRICT

Calendar Year: January - December 2016

Name of Municipality/District	Donggala
Province	Central Sulawesi
Output Target	Donggala District Resilient Community and Organization
Focal Point	<i>Akris Fattah Yunus. M (BPBD/Regional Disaster Management Agency), Happy Sri Noor (PU/Public Works Dept.), Hendra Setiawan Ahmad/I Ketut Sulendra (UNTAD)</i>

Field: Organization

NO	OBJECTIVE	ACTION/ACTIVITY	INDICATOR	TIME PLAN				PERSON IN CHARGE	ACTION/ACTIVITY (UNTIL 2015)	ACTION PLAN (2016)	BUDGET PLAN (Rp)	PRIORITY
				2016	2017	2018	2019					
.	Memperkuat payung hukum kegiatan PRB	Drafting DRR documents	There are DRR documents for preparing regional regulations	X				Leader: Law division of Regional secretary			200,000,000	
		Drafting DRR regional regulations	There are DRR regional regulations for SKPDs as well as sub-districts and villages	X				Leader: Donggala BPBD (Regional Disaster Management Agency) Support: BAPPEDA (Provincial Development Planning Agency), DPRD (Regional Legislative Council), Law division	Not yet	Already programmed	250,000,000	
		Drafting regent's regulations and DRR	Regent's regulations on DRR are drafted as an	X				Leader: Donggala BPBD	Not yet	Already programmed	50,000,000	

		supporting regulations	implementation of DRR regional regulations					Support: BAPPEDA, DPRD, Law division				
		Managing construction of infrastructure and development planning (in disaster-prone areas)	There is regional regulation drafts on protection of construction of infrastructure and development planning in disaster-prone areas	X	X			Leader: Public Works Dept. Support: Donggala BPBD, BAPPEDA, DRR-related SKPD	Not yet	Already programmed	250,000,000	
		Drafting spatial planning and development planning of disaster-prone areas	Spatial planning and development planning of disaster-prone areas are drafted		X			Leader: Public Works Dept. Support: Donggala BPBD, BAPPEDA, Spatial planning	Not yet	Already programmed	200,000,000	
		Drafting DRR regional regulations on construction of buildings (based on disaster mitigation)	There are DRR regional regulation drafts on construction of buildings (based on disaster mitigation)					Leader: Public Works Dept. Support: Donggala BPBD, BAPPEDA	Already implemented	Moved to program	150,000,000	
		Establishing regional regulations on construction of buildings (based on disaster mitigation)	There are regional regulations on construction of buildings (based on disaster mitigation)					Leader: Public Works Dept. Support: Donggala BPBD, BAPPEDA, DPRD	Already implemented	Moved to program	50,000,000	
		Monitoring of implementation of various regulations on spatial planning and building permit, etc.	There is coordination and facilitation of monitoring of implementation of various regulations on spatial planning and building permit					Leader: Public Works Dept. Support: Donggala BPBD, BAPPEDA, Public Works (Spatial Planning)	Already implemented	Moved to program	100,000,000	

Field: Budget

NO	OBJECTIVE	ACTION/ACTIVITY	INDICATOR	TIME PLAN				PERSON IN CHARGE	ACTION/ACTIVITY (UNTIL 2015)	ACTION PLAN (2016)	BUDGET PLAN (Rp)	PRIORITY
				2016	2017	2018	2019					

Field: Program

NO	OBJECTIVE	ACTION/ACTIVITY	INDICATOR	TIME PLAN				PERSON IN CHARGE	ACTION/ACTIVITY (UNTIL 2015)	ACTION PLAN (2016)	BUDGET PLAN (Rp)	PRIORITY
				2016	2017	2018	2019					
			Drafting Risk assessment	X				Leader: BNPB (National Disaster Management Agency)	Already implemented		300,0000	

		Planning temporary shelter locations and evacuation routes	There are temporary shelters and evacuation routes	X	X	X	X	Leader: Donggala BPBD and Public Works Dept. Support: BAPPEDA, UNTAD	Already implemented. Salubomba, Batusuya Goo, Boneoge, Labean Villages	Already programmed	350,000,000	
	Improving access to information on disaster for the community	Monitoring and dissemination of information on disaster risk	Disaster risks in Donggala District each year are monitored and informed risk	X	X	X	X	Leader: Donggala BPBD Support: ESDM (Energy and Mineral Resources Ministry), Agriculture Dept., Forestry Dept., Dishubinfokom (Transportation, Informatics, and Communication Department), Public Works Dept., Health Dept., Education Dept., Social Dept., Disnakertrans (Social, Manpower, and Transmigration Office), TNI (army), Polri (Police), Basarda (Regional SAR Agency), BMKG (Meteorological, Climatological, and Geophysical Agency), NGO and the community, Public relations division of the regional secretary	Already implemented in the form of leaflets, booklets, brochures in each village	Already programmed	300,000,000	
		Dissemination of disaster content in the curriculum and extracurricular activities at elementary to senior high school levels	Disaster content is included in the curriculum and extracurricular activities or similar learning		X	X		Leader: DIKJA Support: Donggala BPBD, NGOs, academia, Media, UNTAD		Already programmed	250,000,000	
	Early prevention	Monitoring and	There is monitoring of					Leader: BMKG,	Already	Already	250,000,000	

and mitigation of victims of natural disasters	dissemination of information on disaster risk	disasters and dissemination of information on early warning					Donggala BPBD Support: DISHUBKOMINFO, PU, NGO, MEDIA and the community	implemented	programmed		
	Early warning operational system	Early warning operational system runs smoothly					Leader: BMKG, Donggala BPBD Support: DISHUBKOMINFO, PU, NGO, MEDIA and the community	Already implemented	Already programmed	150,000,000	
	Drafting of early warning mechanism and SOP	Early warning mechanism and SOP are drafted					Leader: Donggala BPBD Support: BAPPEDA, DPRD, ESDM, DISHUTBUN (Forestry and Plantation Dept.), DISHUBKOMINFO, Public Works Dept., DINKES (Health Dept.), Education Dept., DINSOS, BLHD (Regional Environment Agency), KESBANGPOLLINMAS (Office of Unity, Politics, and Community Protection), TNI, POLRI, BASARDA, BMKG, BPS (Central Statistics Agency), BPN (National Land Agency), PMI (Indonesian Red Cross), ORARI (Indonesian Amateur Radio Organization), SATPOL PP (Public Order Agency), Private/Business sector, NGOs, MEDIA, Academia, and the community	Not yet	Already programmed	150,000,000	

		Providing flood EWS equipment	EWS equipment is used by all stakeholders in minimizing impacts of disaster	X				Leader: Donggala BPBD Support: DISHUBKOMINFO, Public Works Dept., POLRI, BASARDA, BMKG, ORARI, NGO, MEDIA, and the community	2015 Provision of land movement EWS equipment	Already programmed	1 M	
		Creating and installing warning signs, prohibition from entering disaster-prone areas	Warning signs are installed in disaster-prone areas	X	X	X	X	Leader: Donggala BPBD dan DISHUBKOMINFO Support: DISHUT, BLHD, PU	Not yet	Already programmed	250,000,000	
Drafting extensive assessment of the infrastructure and public and private facilities located in disaster-prone areas		Evaluation of education and health infrastructure and other public facilities	There are reports on the condition of government's infrastructure and earthquake-resistant public facilities	X				Leader: PU, UNTAD Support: Donggala BPBD, Dinkes, Education Dept., UNTAD	Not yet	Already programmed	100,000,000	
		Planning the construction of embankments, dams, protection against coastal erosion, etc.	Certificate of Design Work for the construction of embankments, dams, protection against coastal erosion, etc.	X				Leader: Donggala BPBD, Public Works Dept. Support: BAPPEDA, UNTAD	Already implemented	Already programmed	150,000,000	
		Building protection against coastal erosion	There is 82 km of protection against coastal erosion	X	X	X	X	Leader: Donggala BPBD, Public Works Dept. Support: BAPPEDA, UNTAD	2015: Salubomba, Lembasada, Panggalasean g Villages	Already programmed	10 M	
		Constructing an evacuation road	Evacuation road (200 km)	X	X	X	X	Leader: Donggala BPBD, Public Works Dept. Support: BAPPEDA, UNTAD	Boneoge Village 1 Km		1 M	
		Building river protection and flood controller	River protection and flood controller (62 km)	X	X	X	X	Leader: Donggala BPBD, Public Works Dept. Support: BAPPEDA, UNTAD	Already implemented	Already programmed	2 M	
		Technical structural mitigation planning of (escape building, evacuation routs, etc.) In Tonggolibibi	Structural mitigation plan documents (reports, DED, layout, and drawing)	X	X	X	X	Leader: Donggala BPBD, Public Works Dept.	Not yet	Already programmed	200,000	

		Constructing a warehouse for logistics and public facilities	A warehouse for logistics and public facilities are built	X				Leader: Donggala BPBD dan DINSOS Support: DINKES	Already implemented Borrowing a building	Already programmed	1 M		
	Ensuring the needs for medicine and health supplies	Providing medicine and health supplies in 16 supporting community health centers	Medicine and health supplies are provided in 16 supporting community health centers	X				Leader: Dinas Kesehatan Support: Donggala BPBD	16 sub-districts each year	Already programmed	1,234,085,000		
	Promoting health and community empowerment	Development of promotional media and information on healthy life awareness	Promotional media and information on healthy life awareness are developed	X				Leader: Dinas Kesehatan Support: Donggala BPBD	16 sub-districts and all villages	Already programmed	87,465,000		
	Prevention and management of infectious diseases	Services for prevention and management of infectious diseases	Instruments for prevention and management of infectious diseases are implemented	X				Leader: Dinas Kesehatan Support: Donggala BPBD	16 sub-districts and all villages	Already programmed	107,507,000		
		Improvement of epidemiology surveillance and epidemics management	Epidemiology surveillance and epidemics management are implemented	X				Leader: Dinas Kesehatan Support: Donggala BPBD	16 sub-districts and all villages	Already programmed	57,232,000		
	Providing, improving, and repair of infrastructure and facilities in community health centers/their supports and their network	Establishing village community health center	Health services are more accessible to remote areas					Leader: BPMPD (Badan Pemberdayaan Masyarakat dan Pemerintah Des), Dinas Kesehatan	71 villages				
		Providing infrastructure and facilities for village community health centers	Health services are improving and becoming better					Leader: BPMPD (Community Empowerment Board and Village Government Office), Health Dept.	Puskesmas (community health centers) in 16 sub-districts, Mobile Puskesmas cars 22, Waters 1 and Hospital 1			274,000,000	
		Establishment of village community health centers	Health services are more accessible to remote areas					Leader: BPMPD, Health Dept.	Puskesmas (village community health center) 97 villages				
		Providing infrastructure	Health services are					Leader: BPMPD,	97 villages			274,000,000	

		and facilities for village community health centers	improving and becoming better					Health Dept.				
		Providing infrastructure and facilities for village community health centers	Health services are improving and becoming better					Leader: BPMPD, Health Dept.	Completed in 71 villages		284,000,000	
	Improving infrastructure and facilities of the government apparatus	Construction of office buildings (construction of 9 units of barns and drying floors in 9 sub-districts)	9 units of barns and drying floors are operational for food provision					Leader: Agency for Food Security and the Counseling Implementation Support: Donggala BPBD	Completed in 48 Units/ villages			
	Controlling environmental pollution and damage	Coordination for AMDAL (Environmental Impact Analysis)	AMDAL is drafted through cross-sector coordination					Leader: BLHD Support: Donggala BPBD	Completed	Already programmed	75,060,000	
		Monitoring of implementation of environmental policies	Monitoring of implementation of environmental policies according to the existing regulations	X	X	X	X	Leader: BLHD Support: Donggala BPBD		Already programmed	100,000,000	
		Monitoring & control of the environment	Better control of the environment					Leader: BLHD Support: Donggala BPBD	Completed	Already programmed	103,726,000	

Bidang : Sumber Daya Manusia

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				2016	2017	2018	2019					
	Improving the community's capacity and knowledge about disaster mitigation	Socialization and orientation of disaster mitigation to the community	The community possesses knowledge and skills about disaster mitigation.	X	X	X	X	Leader: Donggala BPBD Support: ESDM, Agriculture Dept., Forestry Dept., Dishubinfokom, , Public Works Dept., Health Dept., Education Dept., Social Dept., Disnakertrans, Army, Police, Regional SAR Agency, BMKG, NGOs, and the community	Already KMPB (Disaster Management Community Groups)	Already programmed	200,000,000	

		Socialization of disaster mitigation in schools at elementary to senior high school levels	The students possess knowledge about disaster mitigation	X	X	X	X	Leader: Donggala BPBD, UNTAD Support: Education Dept.	Not yet	Already programmed	150,000,000	
	Improving the community's capacity about DRR	Establishing KMPBs (Disaster Management Community Groups) and training in 120 villages	KMPBs (Disaster Management Community Groups) are established in every village	X	X	X	X	Leader: Donggala BPBD Support: Kelurahan/village	Until 2014 37 villages, 13 villages in, Total 50 villages	Already programmed	200,000,000	
		Training and establishing 10 Disaster Resilient Villages	Disaster Resilient Villages are established	X	X	X	X	Leader: Donggala BPBD Support: Village ministry	Only 2 villages: Labean and Batusuya Goo	Programmed in Surumana Village	100,000,000	

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| 1. BPBD | Rp17,450,000,000,00 |
| 2. Public Works Dept. | Rp 650,000,000,00 |
| 3. HEALTH DEPT. | Rp 2,516,289,000,00 |
| 4. BLHD (Regional Environment Agency) | Rp 222,571,000,00 |
| 5. EDUCATION DEPT. | Rp 250,000,000,00 |